

Fieldstone Community Association

Approved 2015 Budget

	2014 Actual	2015 Budget
<u>Income</u>		
Homeowner dues collected (\$120 per Year 2014/2015)	\$41,505.78	\$36,720.00
TOTAL INCOME	\$41,505.78	\$36,720.00
<u>Expenses</u>		
Accounting Services	\$384.00	\$475.00
Insurance Expenses	\$7,872.00	\$8,000.00
Monthly Expenses		
Landscaping/Grounds	\$10,424.80	\$7,500.00
Office Supplies	\$406.59	\$650.00
Postage/Delivery (Incl box & permit)	\$932.09	\$1,000.00
Property Management Fees	\$5,606.61	\$6,000.00
Repairs/Maintenance	\$959.04	\$1,000.00
Taxes - Liability	\$140.10	\$150.00
Telephone	\$463.87	\$384.00
Utilities (Street Lights/Light Leasing)	\$8,113.53	\$9,000.00
Community Activities (Garage Sales/etc)	\$37.50	\$500.00
Dam Management		
Beaver issue	\$0.00	\$2,000.00
Inspections	\$0.00	\$1,000.00
Motor Repair	\$0.00	\$2,000.00
Business Entity Report	\$15.00	\$15.00
Attorney/Legal Services	\$2,880.16	\$2,000.00
Real Estate Taxes	\$145.00	\$145.00
TOTAL EXPENSES	\$38,380.29	\$41,819.00